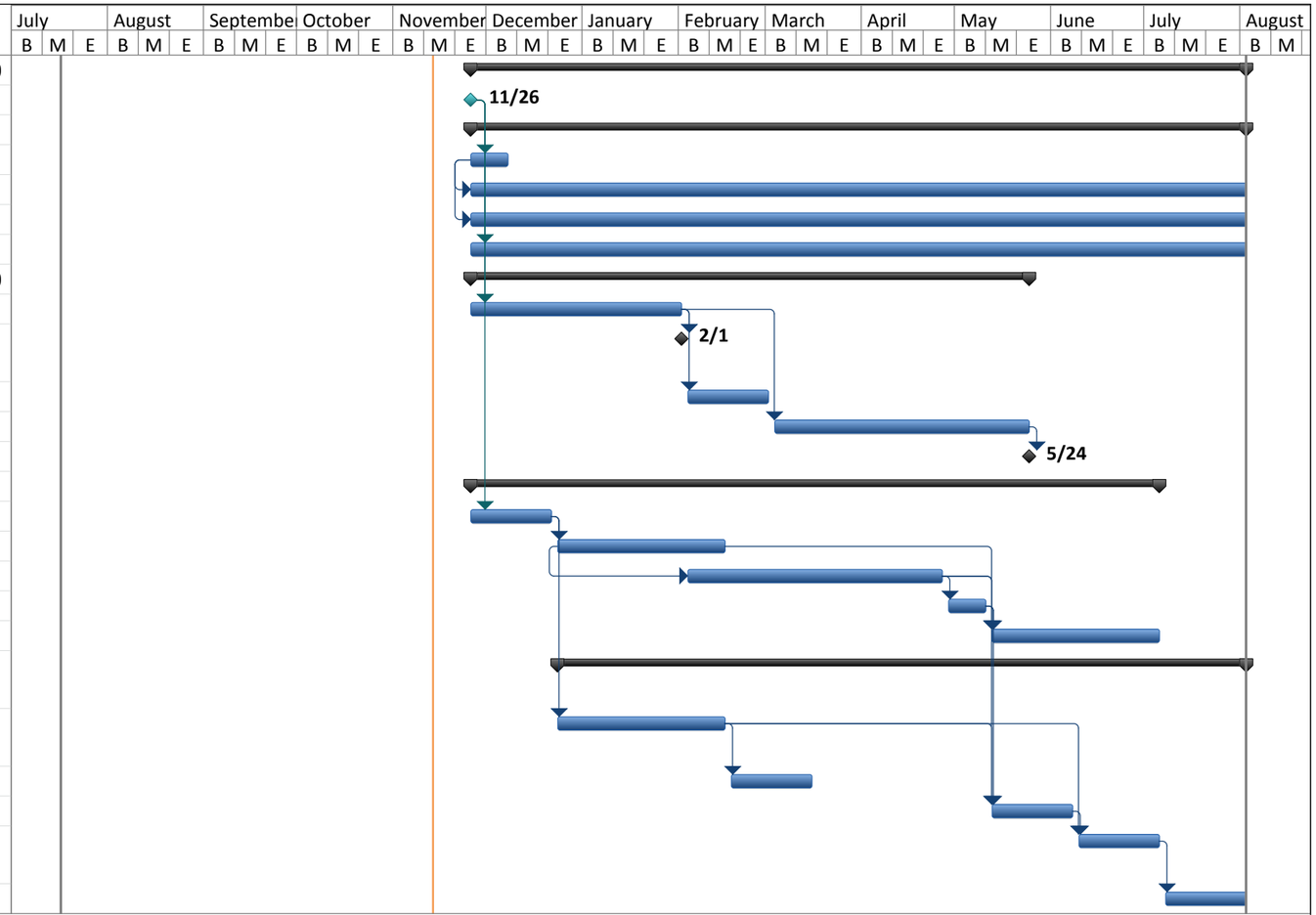
ID	Task Name	Duration	Start	Finish	Cost
1	**DWSD Phase II Projects**	**180 days**	**Mon 11/26/12**	**Fri 8/2/13**	**$1,997,030.00**
2	HR/Finance/Payroll System	0 days	Mon 11/26/12	Mon 11/26/12	$0.00
3	**Program Management**	**180 days**	**Mon 11/26/12**	**Fri 8/2/13**	**$101,810.00**
4	Project Plan Development	10 days	Mon 11/26/12	Fri 12/7/12	$6,110.00
5	Project Management and QA/QC	9 mons	Mon 11/26/12	Fri 8/2/13	$77,720.00
6	Project Reports and Benefits Tracking	9 mons	Mon 11/26/12	Fri 8/2/13	$17,980.00
7	Expenses	180 days	Mon 11/26/12	Fri 8/2/13	$125,000.00
8	**Re-Organization Design and Implementation**	**130 days**	**Mon 11/26/12**	**Fri 5/24/13**	**$1,433,720.00**
9	Pilot Redesign (5 work areas)	2.5 mons	Mon 11/26/12	Fri 2/1/13	$690,760.00
10	Updated Job Classifications, Including Levels Available	0 days	Fri 2/1/13	Fri 2/1/13	$0.00
11	Pilot Team Development and Training	1 mon	Mon 2/4/13	Fri 3/1/13	$78,440.00
12	Pilot Implementation	3 mons	Mon 3/4/13	Fri 5/24/13	$664,520.00
13	Final Job Classifications Available	0 days	Fri 5/24/13	Fri 5/24/13	$0.00
14	**IT Application Plan**	**160 days**	**Mon 11/26/12**	**Fri 7/5/13**	**$157,720.00**
15	Desk Audit	1 mon	Mon 11/26/12	Fri 12/21/12	$10,800.00
16	Business System Review and Workshops	2 mons	Mon 12/24/12	Fri 2/15/13	$69,000.00
17	Integration and Security Workshops	3 mons	Mon 2/4/13	Fri 4/26/13	$14,400.00
18	Communications Workshop	10 days	Mon 4/29/13	Fri 5/10/13	$7,200.00
19	Finalize IT Application Plan	2 mons	Mon 5/13/13	Fri 7/5/13	$56,320.00
20	**HR/Finance/Payroll System**	**160 days**	**Mon 12/24/12**	**Fri 8/2/13**	**$178,780.00**
21	Develop Draft HR, Payroll and Timekeeping System Requirements	2 mons	Mon 12/24/12	Fri 2/15/13	$52,920.00
22	Vendor Analysis	1 mon	Mon 2/18/13	Fri 3/15/13	$40,120.00
23	Develop Deployment Architecture	1 mon	Mon 5/13/13	Fri 6/7/13	$21,840.00
24	Develop Specifications and Tender Documents for systems	1 mon	Mon 6/10/13	Fri 7/5/13	$42,400.00
25	Procurement Support	1 mon	Mon 7/8/13	Fri 8/2/13	$21,500.00



Project: Re-org Project Schedule_
Date: Wed 11/14/12

Task	Project Summary	Inactive Milestone	Manual Summary Rollup	Deadline	
Split	External Tasks	Inactive Summary	Manual Summary	Progress	
Milestone	External Milestone	Manual Task	Start-only		
Summary	Inactive Task	Duration-only	Finish-only		