

**NOTICE OF PUBLIC HEARING**  
**BUDGETED PROGRAMS, SERVICES, AND ACTIVITIES**  
**DETROIT WATER AND SEWERAGE DEPARTMENT**

Notice is hereby given that the Board of Water Commissioners will hold a Public Hearing regarding budgeted programs, services and activities of the Detroit Water and Sewerage Department for the proposed budget by the Detroit Water and Sewerage Department for Fiscal Year 2014-15.

**DATE:** January 21, 2014  
**TIME:** 2:00 p.m.  
**PLACE:** Water Board Building, 5<sup>th</sup> Floor Board Room  
735 Randolph  
Detroit, Michigan 48226

**DWSD Service Functions**

DWSD provides two services to communities in Southeast Michigan; delivery of safe, potable drinking water and the collection, treatment, and disposal of wastewater. Residents and businesses in the City of Detroit are served on a retail basis. Customers outside of the city of Detroit are primarily served on a Suburban Wholesale basis through service agreements.

**DWSD FISCAL YEAR 2014-15 FINANCIAL PLAN SUMMARY (IN \$MILLIONS)**

<b>Categories</b>	<b>Water</b>	<b>Sewerage</b>	<b>Combined</b>
Revenues:	<b>\$406.54</b>	<b>\$528.20</b>	<b>\$934.74</b>
Revenue Requirements:			
Operation and Maintenance Expense	151.11	212.66	363.77
Debt Service	184.96	243.47	428.43
Revenue Financed Capital and Reserves	70.47	72.07	142.54
<b>Total Expenditures</b>	<b>\$406.54</b>	<b>\$528.20</b>	<b>\$934.74</b>

**Operation and Maintenance Budget Summary**

The combined total Operation and Maintenance Budget totals \$363.77 million.

- Water operating budget - \$151.11 million.
- Sewerage operating budget - \$212.66 million.

A copy of the proposed budget can be found on the Detroit Water and Sewerage Department's website, [www.dwsd.org](http://www.dwsd.org).