

**NOTICE OF CONTINUED PUBLIC HEARING**

**BUDGETED PROGRAMS, SERVICES, AND ACTIVITIES  
DETROIT WATER AND SEWERAGE DEPARTMENT**

Notice is hereby given that the Board of Water Commissioners will hold a Public Hearing regarding budgeted programs, services and activities of the Detroit Water and Sewerage Department for the proposed budget by the Detroit Water and Sewerage Department for Fiscal Year 2015-16.

**DATE: March 11, 2015**  
**TIME: 1:00 p.m.**  
**PLACE: Water Board Building, 5<sup>th</sup> Floor Board Room**  
**735 Randolph**  
**Detroit, Michigan 48226**

**DWSD Service Functions**

DWSD provides two services to communities in Southeast Michigan; delivery of safe, potable drinking water and the collection, treatment, and disposal of wastewater. Residents and businesses in the City of Detroit are served on a retail basis. Customers outside of the city of Detroit are primarily served on a Suburban Wholesale basis through service agreements.

**DWSD FISCAL YEAR 2015-16 FINANCIAL PLAN SUMMARY (IN \$MILLIONS)**

<b>Categories</b>	<b>Water</b>	<b>Sewerage</b>	<b>Combined</b>
Revenues:	<b>\$403.9</b>	<b>\$529.4</b>	<b>\$ 933.3</b>
Revenue Requirements:			
Operation and Maintenance Expense	<b>\$162.8</b>	<b>\$216.7</b>	<b>\$379.5</b>
Debt Service	183.1	239.4	422.5
Fixed Non-Operating Expense	10.3	14.0	24.3
Revenue Financed Capital and Reserves	47.7	59.3	107.0
<b>Total Revenue Requirements</b>	<b>\$403.9</b>	<b>\$529.4</b>	<b>\$933.3</b>

**Operation and Maintenance Budget Summary**

The combined total Operation and Maintenance Budget totals \$379.5 million.

- Water operating budget - \$162.8 million.
- Sewerage operating budget - \$216.7 million.

A copy of the proposed budget can be found on the Detroit Water and Sewerage Department's website, [www.dwsd.org](http://www.dwsd.org).